technology1

# Corporate Performance Management

# Want to transform insights into action, with reliable data as your foundation?

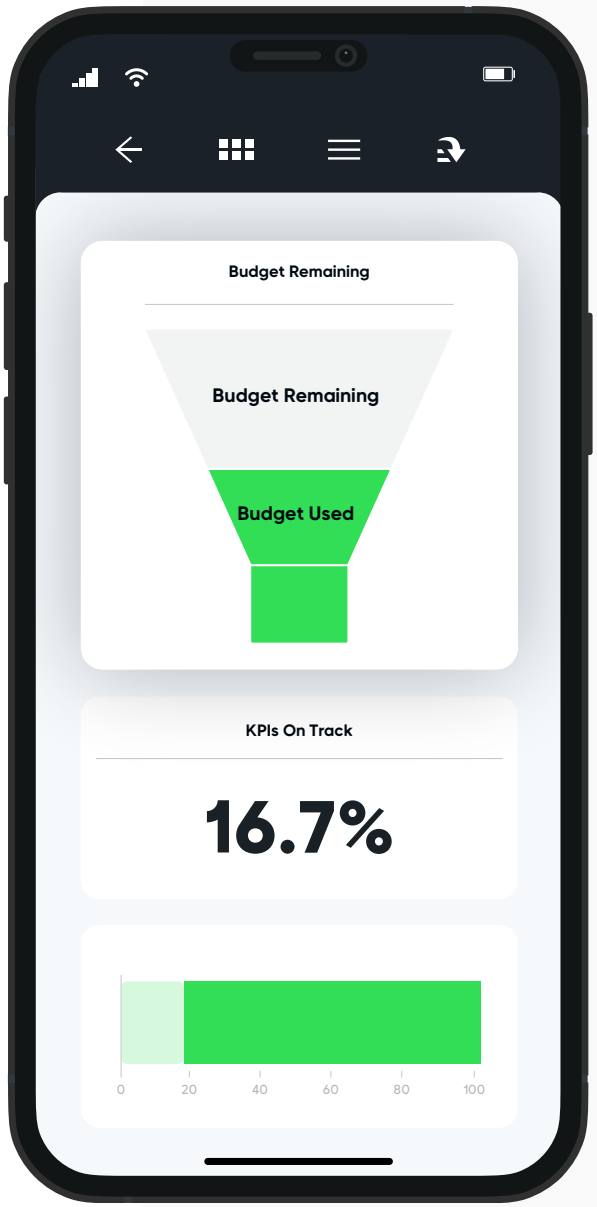
**Introducing TechnologyOne's Corporate Performance Management, a true SaaS solution empowering your organisation to reach it's goals by harnessing the power of your data to help you make the right business decisions.**

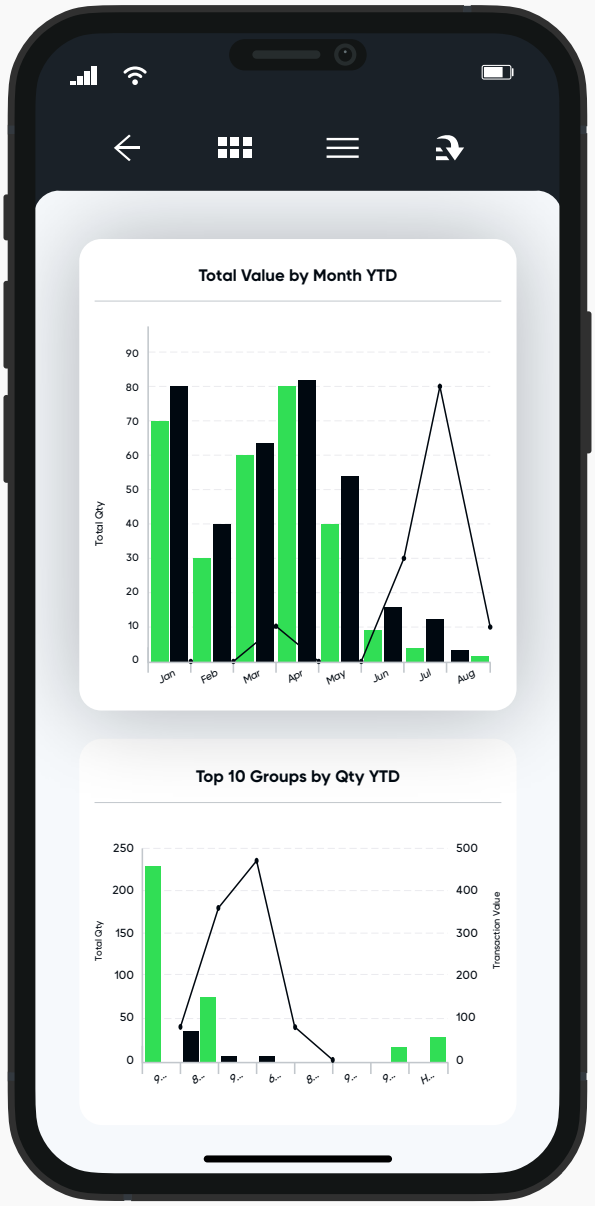
Data is the backbone of any organisation. Yet vital information often remains isolated in siloes, making it difficult and time-consuming to consolidate and analyse.

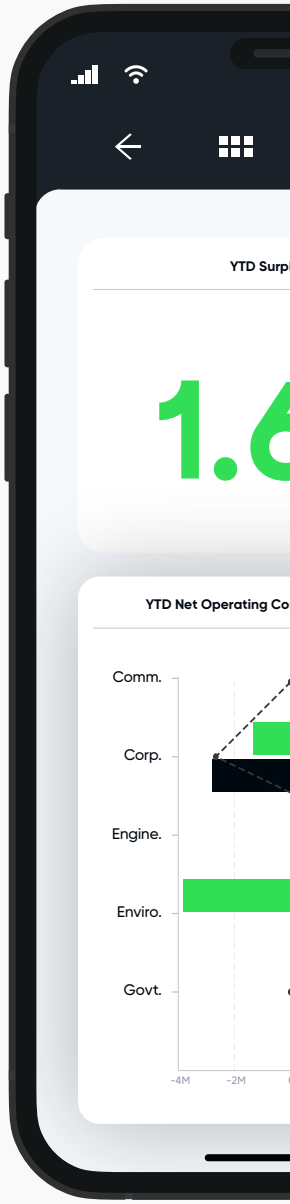
In today's dynamic landscape, organisations need to swiftly act on insights to seize opportunities and manage risks effectively.

Instant access to up-to-date and accurate information from across the organisation is imperative.

Seamless data integration, real-time analytics and effective strategic and operational goal alignment enables quick informed decision-making, improves operational efficiency and boosts employee performance through clear, measurable objectives.


Budget Remaining
Budget Remaining
Budget Used
KPIs On Track
16.7%
0
20
40
60
80
100


Total Value by Month YTD
Total Qty
90
80
70
60
50
40
30
20
10
0
Jan
Feb
Mar
Apr
May
Jun
Jul
Aug
Top 10 Groups by Qty YTD
Total Qty
250
200
150
100
50
0
Transaction Value
500
400
300
200
100
0


YTD Surpl
1.6
YTD Net Operating Co
Comm.
Corp.
Engine.
Enviro.
Govt.
-4M
-2M

# "It's gone from taking six weeks to prepare a budget to two and we have been able to put that time toward delivering on other goals."

Spinal Life
AUSTRALIA

# We solve the complex to simplify life for our community

**With more than 37 years' experience, TechnologyOne has pioneered Software as a Service (SaaS) for local government and higher education, empowering communities with mission-critical solutions.**

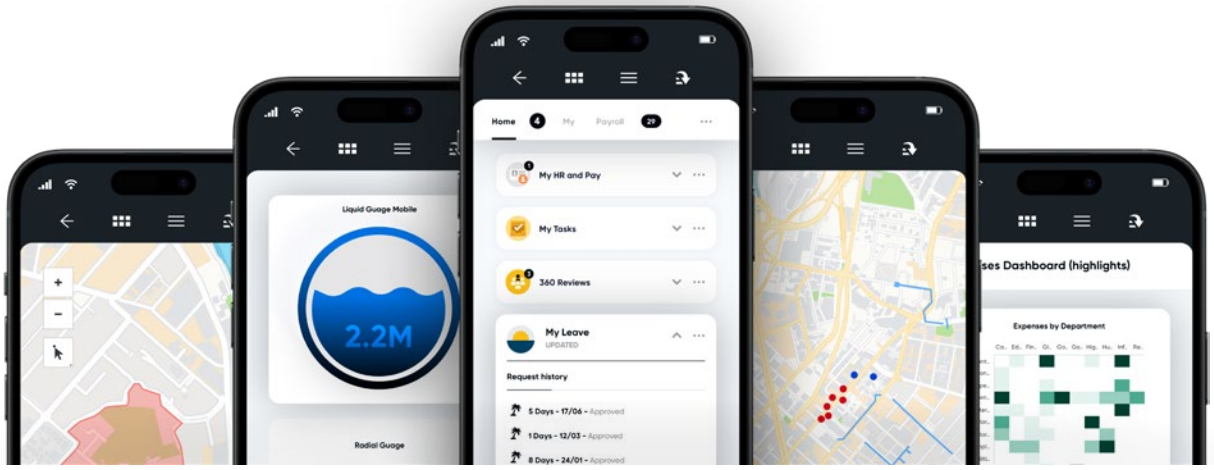
Our deep understanding and engagement with our key markets means we are able to deliver integrated, preconfigured solutions that provide proven practice, streamline implementation and reduce time, cost and risk for our customers.

We are the only company offering true global SaaS solutions, harnessing industry expertise, innovative technology and user-centred design to present unparalleled digital experiences.

Our global software enables our customers to embrace the digital revolution and an exciting new world of possibilities in a cloud-first, mobile-first world.

Over 1,300 large-scale companies, government departments and higher education institutions across the globe are supported by TechnologyOne solutions.

# Future-proof your organisation with a true SaaS solution




**Reinvent your system in a way no legacy software can — Software as a Service (SaaS) leverages the latest technology to deliver speed, security and scalability for your community.**

SaaS delivers a mission-critical solution that empowers your organisation to provide compelling digital experiences — on any device, anywhere, at any time.

Only through the power of SaaS can your organisation embrace cutting-edge simplicity that offers a single source of truth and ensures your systems are guarded with defence-level security.

With continual upgrades, including two yearly major releases and weekly patches, empower your community with a best-in-class solution in an ever-changing environment.

**Make the right decisions**
Optimise business performance by integrating long-term goals with day-to-day operations and get real-time, actionable intelligence from across your organisation with an integrated suite of tools to analyse data, simulate and plan for possible scenarios, and generate powerful reports.

**Empower your people**
Foster a culture of transparency and collaboration by eliminating the need for multiple spreadsheets and software systems, ensuring every member of your organisation can get the real-time insights they need to start making fast, responsive decisions.

**Visualise data your way**
Act on comprehensive, real-time business information from across your organisation, with customisable data visualisations that enable easy comprehension and seamless collaboration.

**Action insights in real time**
With total integration between finances and operations, your team members can spot trends, pre-empt risks and act on value-adding opportunities as soon as they arise without wasting time navigating multiple systems.

**Reach your goals faster**
Develop strategic performance goals to drive your organisation's success, and ensure those goals become reality by embedding them in your day-to-day operations. With our solution you have all the tools you need to measure your progress against every metric to see how you're tracking towards your goals.

**Simplify the reporting process**
Compile rich, detailed reports into any aspect of your organisation's performance with comprehensive audit trails and up-to-date business data at your fingertips.

**Always up-to-date**
Your organisation will be at the forefront of innovation with continual and automatic upgrades and releases all covered by one annual fee.

**Secure & scalable**
The highest security and privacy measures and scalability for future growth. Trusted by top Australian and New Zealand governments, authorities, businesses and education providers, our stringent cyber security safeguards data and protects your systems.

# Master your data, maximise your success

**Get the intelligence you need to make the right decisions with a true SaaS solution that gives you instant access to up-to-date information from across your organisation.**

Make better decisions faster with a real-time view of organisation-wide operational data. Customisable visualisation tools allow users to get a big-picture view, or drill down into rich, multi-layered data for insights that enable easy comprehension and seamless collaboration.

Empower your people to uncover opportunities faster by ensuring everyone is working towards the same goals and enabling them to work on the go.

With an integrated suite of tools to analyse enterprise-wide data, simulate and plan for possible scenarios, and generate powerful reports, all you need to do is action the insights.

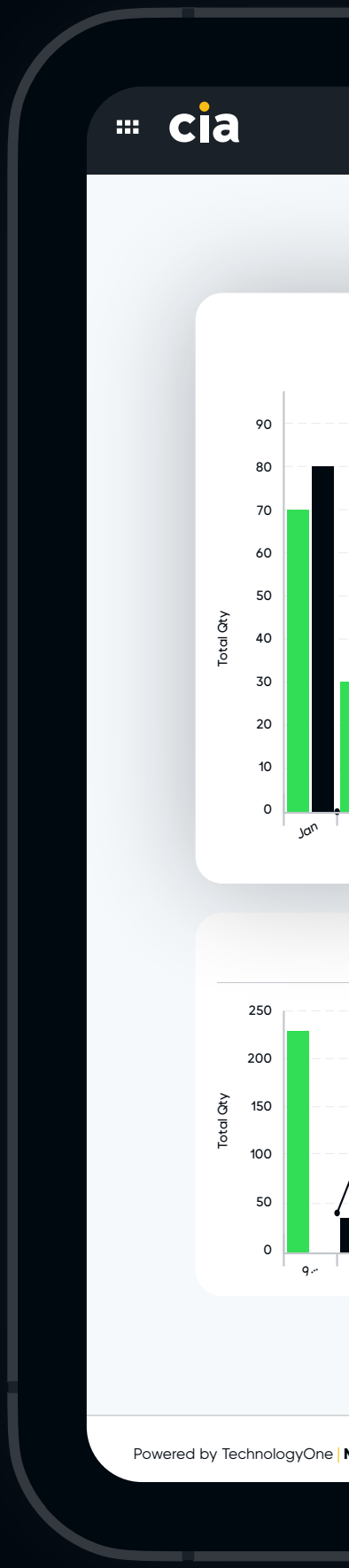
# Corporate Performance Management

**Business Analytics**
Harness the power of your data, gain valuable insights, and make informed decisions that drive business growth and success with Business Analytics and Analytics Enquiries. A user-friendly interface, powerful data exploration capabilities and collaborative features empower users across your organisation to uncover hidden patterns, trends and correlations and become data-driven decision-makers.

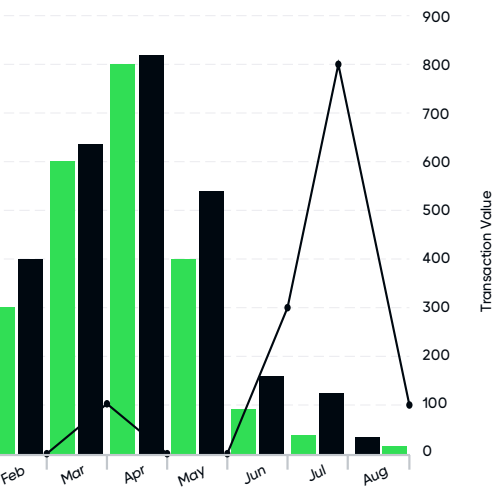
**Performance Planning**
Capture performance data at the source to get a real-time view of how you're tracking against your goals. Develop strategic plans faster with customisable planning templates and link operational activities to objectives, strategies, outcomes, outputs, business units, services and projects. Easily measure outcomes against efficiency KPIs with effectiveness targets and outputs.

**Extract Transform Load and Data Warehousing**
Simplify the process of integrating data from various sources, both internal and external, into a unified format and store it within a Data Warehouse. An intuitive and user-friendly interface empowers your team to efficiently manage data extraction, transformation and loaded processes without extensive training. Streamline your data integration processes, enhance data quality, and gain valuable insights to drive informed decision-making and improve your organisation's overall performance.

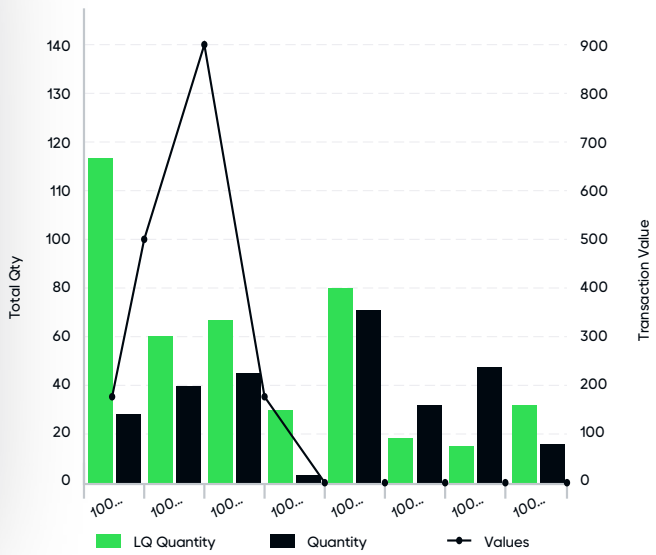
**XLOne Reporting**
With comprehensive audit trails and up-to-date business data at your fingertips, you can compile rich, detailed XLOne reports into any aspect of your organisation's performance. Tailor the reports to your specific business requirements and automate distribution to stakeholders across the organisation ensuring the right information is delivered to the right people at the right time in a widely-used and familiar Excel spreadsheet format.



## Total Value by Month YTD




## Top 10 Products by Qty YTD




## Total Value of Issues YTD

**1126**

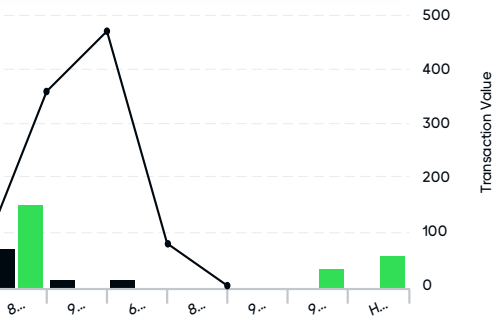
## Total Nbr of Issues YTD

**7**

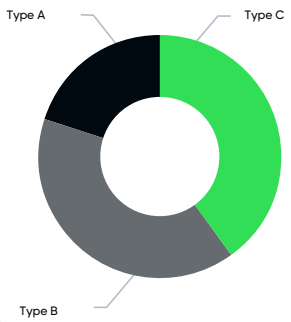
## Total Qty Issued YTD

**28**

## Top 10 Groups by Qty YTD

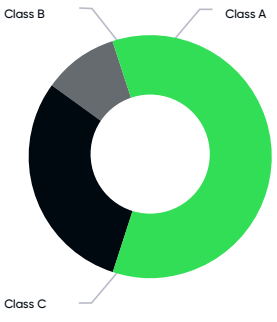



## Usage by Dangerous Goods




## Usage by Product type

## Usage by ABC Classification



| Security standard | cia |
| --- | --- |
| IRAP (OFFICIAL) | ✓ |
| IRAP (PROTECTED) | ✓ |
| NZ IRD SPS 13/01 | ✓ |
| ISO/IEC 27001:2013 | ✓ |
| ISO/IEC 27017:2015 | ✓ |
| ISO/IEC 27018:2014 | ✓ |
| ISAE 3402 SOC1 | ✓ |
| AT-C 205 SOC2 | ✓ |
| AT-C 205 SOC3 | ✓ |
| SSAE 18 | ✓ |
| Cyber Essentials Plus (UK) | ✓ |
| Gov.uk | ✓ |
| PCI DSS 3.2 SAQ-D | ✓ |

# The highest level of cyber security

**Secure your digital environment and reputation against threats with stringent protection across your systems.**

Through the power of SaaS, continuous and automatic upgrades ensure your organisation has the latest protection against emerging threats.

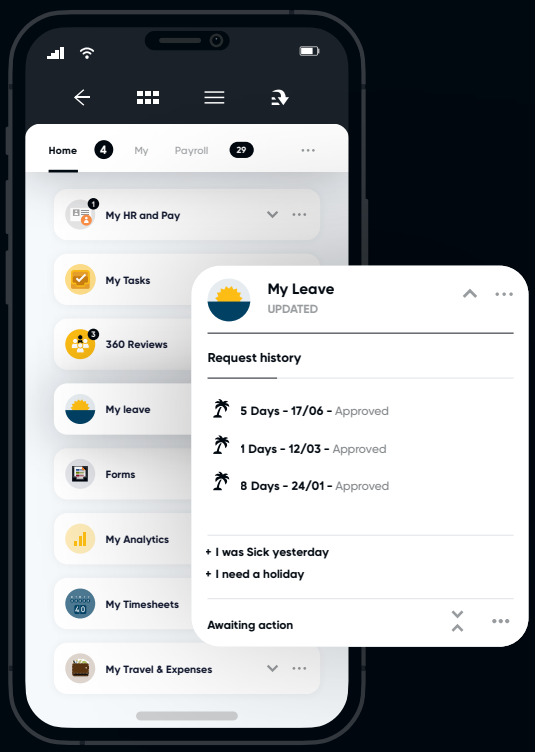
TechnologyOne is an industry-leader in cyber security, with the above security compliance certificates.

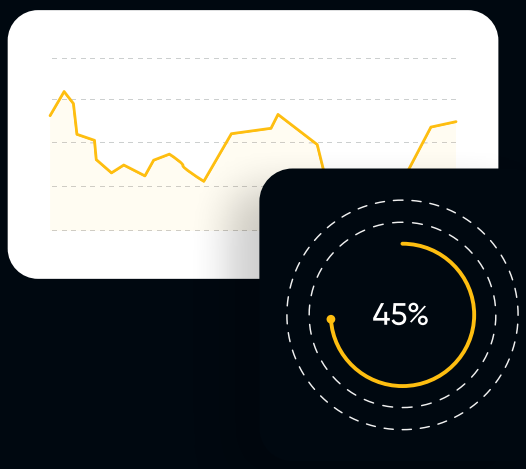
# Our ~~code~~ no-code configuration

**Tailor our solution for your specific needs with no programming or coding required.**

Discover deep functionality for your organisation through an application that adapts to suit your unique needs. CiA is designed to seamlessly integrate with your systems to deliver an interconnected and unparalleled user experience.

Unleash streamlined functionality and cutting-edge efficiency for your organisation with faster time to value.




# Real-time dashboards

**Organisations must make strategic decisions to future-proof and give themselves a competitive edge.**

Thrive in the face of challenges with dashboards that integrate and streamline real-time data to inform future spending and strategic decision-making.

Empower your organisation by improving efficiencies and eliminating manual and duplicated processes, reducing costs and empowering your staff to focus on your community.

# SaaS+

## With SaaS Plus TechnologyOne, delivers an end-to-end, customer centric solution so you can focus on serving your community.

**Maximising our 'Power of One' promise, we're leveraging our unique domain expertise and taking full responsibility for the whole solution experience - reducing risk and saving you time and money.**

### One plan, one price, one point of call. SaaS Plus delivers:

- An all-inclusive offering tailored to the industries we serve.
- All aspects of TechnologyOne's enterprise solution.
- A single yearly fee covering all costs to implement, run, support and upgrade the solution.

### Why SaaS Plus?

SaaS Plus is designed to help solve the three greatest impediments to digital transformation: time-to-value, cost, and complexity. It provides customers with a one-stop-shop, reducing much of the complexity, duplication and risk traditionally involved in ERP projects.

TechnologyOne takes complete responsibility for building, marketing, selling, implementing, supporting and running our enterprise solution for each customer, to guarantee long-term success.

### SaaS Plus provides:

- Quantified scope, outcomes and approach
- Improved time-to-value – faster ROI
- Reduced project and organisational risk
- Platform for growth and business efficiency gains
- Accelerated path to a continuous improvement model

# Our people

**At TechnologyOne, we believe in fostering a culture of innovation, creativity, and collaboration, and have created an environment that allows our people to thrive. This culture is built into the fabric of our business, driving high performance, and underpinning our success.**

Our global team of more than 1,300 passionate individuals forms the backbone of our operations. At the heart of our workforce are our more than 400 developers, powering one of the largest Australian-owned Research and Development (R&D) centres for enterprise software. In addition to our R&D centres in Brisbane and Perth, we have offshore centres in Indonesia and Vietnam, extending our capabilities to better support our customers and products.

Our developers are leaders in their field who challenge conventional thinking and go beyond the traditional realms of development methodology.

Driven by a commitment to solving complex business problems for our customers, our team has delivered a massively broad and deep global SaaS ERP solution, competing and triumphing against multinational giants with tens of thousands of staff.

Our customers are our true north guiding the decisions we make, the people we employ and the processes we create. We continue to invest in our Compelling Customer Experience program, which gives our people the ongoing training and support they need to deliver outstanding customer experiences.

## About TechnologyOne

TechnologyOne is a global Software as a Service (SaaS) company. Founded in Australia, we have offices across six countries. Our enterprise SaaS solution transforms business and makes life simple for our customers by providing powerful, deeply integrated enterprise software that is incredibly easy to use. Over 1,300 leading corporations, government departments and statutory authorities are powered by our software.

Our global SaaS solution provides deep functionality for the markets we serve, including local government and higher education in the UK. For these markets we invest significant funds each year in R&D. We also take complete responsibility to market, sell, implement, support and run our solutions for our customers, which reduce time, cost and risk.

## Ready to learn more?

**Technology1.co.uk**